

| High School | Breakfast Free | Severe Need Federal 1.93 | Severe Need State 0.1013 | Breakfast Reduced | Severe Need Federal 1.63 | Severe Need State 0.1566 | Breakfast Full Paid | Severe Need Federal 0.28 | Severe Need State 0.0023 | Total Breakfast | Total Federal Claim | Total State Claim |
|-------------|----------------|--------------------------|--------------------------|-------------------|--------------------------|--------------------------|---------------------|--------------------------|--------------------------|-----------------|---------------------|-------------------|
| Sep-14      | 731.00         | \$ 1,410.83              | \$ 74.05                 | 214.00            | \$ 348.82                | \$ 33.51                 | 221.00              | \$ 61.88                 | \$ 0.51                  | 1,166.00        | \$ 1,821.53         | \$ 108.07         |
| Oct-14      | 949.00         | \$ 1,831.57              | \$ 96.13                 | 227.00            | \$ 370.01                | \$ 35.55                 | 345.00              | \$ 96.60                 | \$ 0.79                  | 1,521.00        | \$ 2,298.18         | \$ 132.48         |
| Nov-14      | 806.00         | \$ 1,555.58              | \$ 81.65                 | 182.00            | \$ 296.66                | \$ 28.50                 | 299.00              | \$ 83.72                 | \$ 0.69                  | 1,287.00        | \$ 1,935.96         | \$ 110.84         |
| Dec-14      | 747.00         | \$ 1,441.71              | \$ 75.67                 | 158.00            | \$ 257.54                | \$ 24.74                 | 260.00              | \$ 72.80                 | \$ 0.60                  | 1,165.00        | \$ 1,772.05         | \$ 101.01         |
| Jan-15      | 959.00         | \$ 1,850.87              | \$ 97.15                 | 206.00            | \$ 335.78                | \$ 32.26                 | 326.00              | \$ 91.28                 | \$ 0.75                  | 1,491.00        | \$ 2,277.93         | \$ 130.16         |
| Feb-15      | 487.00         | \$ 939.91                | \$ 49.33                 | 108.00            | \$ 176.04                | \$ 16.91                 | 157.00              | \$ 43.96                 | \$ 0.36                  | 752.00          | \$ 1,159.91         | \$ 66.61          |
| Mar-15      | 930.00         | \$ 1,794.90              | \$ 94.21                 | 210.00            | \$ 342.30                | \$ 32.89                 | 304.00              | \$ 85.12                 | \$ 0.70                  | 1,444.00        | \$ 2,222.32         | \$ 127.79         |
| Apr-15      | 1,106.00       | \$ 2,134.58              | \$ 112.04                | 240.00            | \$ 391.20                | \$ 37.58                 | 285.00              | \$ 79.80                 | \$ 0.66                  | 1,631.00        | \$ 2,605.58         | \$ 150.28         |
| May-15      | 1,257.00       | \$ 2,426.01              | \$ 127.33                | 281.00            | \$ 458.03                | \$ 44.00                 | 321.00              | \$ 89.88                 | \$ 0.74                  | 1,859.00        | \$ 2,973.92         | \$ 172.08         |
| Jun-15      | 653.00         | \$ 1,260.29              | \$ 66.15                 | 128.00            | \$ 208.64                | \$ 20.04                 | 154.00              | \$ 43.12                 | \$ 0.35                  | 935.00          | \$ 1,512.05         | \$ 86.55          |
| Totals      | 8,625.00       | \$ 16,648.18             | \$ 873.81                | 1,954.00          | \$ 3,186.65              | \$ 306.15                | 2,672.00            | \$ 748.44                | \$ 6.15                  | 13,251.00       | \$ 20,579.43        | \$ 1,185.85       |

| Category | Meals    | Local Cost |             | % of meals |
|----------|----------|------------|-------------|------------|
| Free     | 8,625.00 | \$ -       | \$ -        | 65.09%     |
| Reduced  | 1,954.00 | \$ 0.25    | \$ 489.00   | 14.75%     |
| Paid     | 2,672.00 | \$ 1.30    | \$ 3,474.00 | 20.16%     |
|          |          |            | \$ 3,963.00 |            |