

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

for HARPURSVILLE JUNIOR-SENIOR HIGH SCH

(Bedscore: 030501040003)

ESSA Financial Transparency Report - School Level Actual Expenditures

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>1,983,348</i>
A2. Other Instructional Salaries	<i>353,771</i>
A3. Instructional Benefits	<i>1,075,004</i>
A4. Professional Development	<i>0</i>
A. Instruction Total	<i>3,412,123</i>
Administration	
B1. School Administrative Salaries	<i>230,802</i>
B2. School Administrative Benefits	<i>106,162</i>
B3. Other School Administrative Expenditures	<i>9,626</i>
B. Administration Total	<i>346,590</i>
All Other Spending	
C1. All Other Salaries	<i>163,683</i>
C2. All Other Benefits	<i>75,289</i>
C3. All Other Non-Personnel Expenditures	<i>930,560</i>
C. Total of All Other Spending	<i>1,169,532</i>

	* Amount Spent
Total	
D. Total School Level	4,928,245

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	4,690,513
Federal Spending	
K1. Federal Title I Part A	54,698
K2. Federal Title II Part A	0
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	5,211
K5. IDEA	122,431
K6. All Other Federal	55,394
K. Total Federal Spending	237,734
Total	
L. Total Spending	4,928,247

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	633,390
P. ELL/MLL Services	0
Q. Pupil Services	873,404
R. Community Schools Programs	75,692
S. BOCES Services	694,222
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. This link will be included on the final public report.

Webpage Link:

<https://www.hcs.stier.org/BudgetTaxInformation.aspx>