

STATE AID ANALYSIS



Presented To: Harpursville CSD

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State Aid Analysis

Formula Aids

- These aids are run by state established formulas.

Building Aid

- This aid is for debt service payments related to capital projects.

Expense Driven

- This category of aids is based on estimated 2015-16 expenditures.

Formula Aids

Foundation Aid

- Allocates a vast majority of operating aid to the district.

Gap Elimination Adjustment

- Reduction in aid to district used to close NYS budget gap.

Community Schools Aid

- Sub-category of Foundation Aid to support schools as community hubs

Formula Aids

	2015-2016 Budget	2016-2017 Budget	Dollar Increase	Percent Increase
Foundation Aid	\$9,257,064	\$9,554,532	\$297,468	3.21%
GEA Deduction	(\$2,678)	\$0	\$2,678	100.00%
Community Schools Aid	\$0	\$89,804	\$89,804	100.00%
TOTAL FORUMLA AIDS	\$9,254,386	\$9,644,336	\$389,950	4.21%

Building Aid

All currently aided projects

2012 Project estimate

Building condition survey aid of \$12,711

	2015-2016 Budget	2016-2017 Budget	Dollar Increase	Percent Increase
Building Aid	\$1,240,883	\$1,745,506	\$504,623	40.67%

Expense Driven Aids

Transportation Aid

Excess Cost Aid (Special Education)

BOCES Aid

Instructional Materials Aid

Tuition Aid

Deduction for Certain Students

Expense Driven Aids

	2015-2016 Budget	2016-2017 Budget	Dollar Increase	Percent Increase
Transportation Aid	\$981,704	\$830,854	(\$150,850)	(15.37%)
Excess Cost-High Cost	\$119,497	\$300,000	\$180,503	151.05%
Excess Cost-Private	\$150,528	\$160,000	\$9,472	6.29%
BOCES Aid	\$1,184,431	\$1,431,135	\$246,704	20.83%
Instructional Materials Aid	\$83,616	\$81,213	(\$2,403)	(2.87%)
Tuition Aid Chapter 47/66/721	\$0	\$175,000	\$175,000	100.00%
Deduction for Certain Students	\$0	(\$10,000)	(\$10,000)	(100.00%)
TOTAL EXPENSE DRIVEN AIDS	\$2,519,776	\$2,968,202	\$448,426	17.80%

Total Aid Projection for 2016-17

	2015-2016 Budget	2016-2017 Budget	Dollar Increase	Percent Increase
Formula Driven	\$9,254,386	\$9,644,336	\$389,950	4.21%
Building	\$1,240,883	\$1,745,506	\$504,623	40.67%
Expense Driven	\$2,519,776	\$2,968,202	\$448,426	17.80%
Total Aid	\$13,015,045	\$14,358,044	\$1,342,999	10.32%

	2015-2016 Budget	2016-2017 Budget	Dollar Increase	Percent Increase
Aid Excluding Building Aid	\$11,774,162	\$12,612,538	\$838,376	7.12%

Total Aid Projection for 2016-17

Formula
Aid

\$389,950

Building

\$504,623

Expense
Driven

\$448,426

Total Aid = \$1,342,999

Questions

