

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT
 Office of Educational Management Services
 Room 1075 Education Building Annex
 Albany, New York 12234
 Phone: 518-474-6541

_____ - _____ - _____
 SCHOOL DISTRICT CODE:

**ANNUAL SCHOOL BUDGET
 2021-2022**

NAME OF SCHOOL DISTRICT: HARPURSVILLE CENTRAL SCHOOL DISTRICT

COUNTY: BROOME

TYPE OF SCHOOL DISTRICT (Check one only):

Common _____ Union Free _____
 Central X City _____

SUMMARY OF GENERAL FUND APPROPRIATIONS

General Support	\$2,026,802
Instruction	\$10,660,735
Pupil Transportation	\$1,071,539
Community Services	
Undistributed	\$8,033,345

TOTAL GENERAL FUND APPROPRIATION:

(A) \$21,792,421

To raise for:

Insurance Reserve	(B)	
Budget Note	(C)	
BANS - Real Property Tax Refund	(D)	
Property Loss Reserve	(E)	
Liability Reserve	(F)	
Liability & Casualty Reserve	(G)	
Tax Certiorari Reserve	(H)	
Suffolk County Contingent Fund	(I)	
Allowance for uncollectable taxes (City)	(J)	
Deferred Tax Revenue (City)	(K)	

Budget

Resolution: Resolved that the Board of Education is hereby authorized by voter approval to raise for:

Capital Reserve	(L)	
Central High School District	(M)	
A Planned Balance for July 1, 20__	(N)	
Repair Reserve	(O)	

TOTAL AUTHORIZED AMOUNT (A THROUGH O):

(Z)* \$21,792,421

Date of

Budget Vote: 05/18/21 Results of Budget Vote: _____
 (mo/da/yr) (Amount) (Date)

Yes: _____
 (# of Votes)

No: _____
 (# of Votes)

Contingent Budget adopted by the board: \$ _____ On: _____
 (Amount) (Date)

*This budget, as represented by the Total (Item Z above) includes all General Fund propositions passed by the date of submission of the SBM-1.

(SIGNED)

 Clerk of District Meeting or District Clerk

GENERAL FUND - APPROPRIATIONS
GENERAL SUPPORT

ACCOUNT

CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
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BOARD OF EDUCATION

BOARD OF EDUCATION

1010.16	NONINSTRUCTIONAL SALARIES			
1010.2	EQUIPMENT			
1010.4	CONTRACTUAL EXPENDITURES	\$30,000		
1010.(4)5	MATERIALS AND SUPPLIES	\$2,000		
1010.49	BOCES SERVICES			

1010.0	TOTAL BOARD OF EDUCATION			\$32,000
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DISTRICT CLERK

1040.16	NONINSTRUCTIONAL SALARIES			\$5,750
1040.2	EQUIPMENT			
1040.4	CONTRACTUAL EXPENDITURES			
1040.(4)5	MATERIALS AND SUPPLIES			

1040.0	TOTAL DISTRICT CLERK			\$5,750
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DISTRICT MEETING

1060.16	NONINSTRUCTIONAL SALARIES			
1060.2	EQUIPMENT			
1060.4	CONTRACTUAL EXPENDITURES			
1060.(4)5	MATERIALS AND SUPPLIES			

1060.0	TOTAL DISTRICT MEETING			
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1099.0	TOTAL BOARD OF EDUCATION			\$37,750
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CENTRAL ADMINISTRATION

CHIEF SCHOOL ADMINISTRATOR

1240.15	INSTRUCTIONAL SALARIES			\$143,218
1240.16	NONINSTRUCTIONAL SALARIES			\$47,072
1240.2	EQUIPMENT			
1240.4	CONTRACTUAL EXPENDITURES			\$14,000
1240.(4)5	MATERIALS AND SUPPLIES			\$5,000

1240.0	TOTAL CHIEF SCHOOL ADMINISTRATOR			\$209,290
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1299.0	TOTAL CENTRAL ADMINISTRATION			\$209,290
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ACCOUNT

<u>CODE</u>	<u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>	<u>FNC. UNIT TOTAL</u>	<u>MAJ. FNC. TOTAL</u>
	FISCAL AGENT FEES			
1380.4	FISCAL AGENT FEES			
1380.0	TOTAL FISCAL AGENT FEES			
1399.0	<u>TOTAL FINANCE</u>			\$297,577

STAFF

LEGAL

1420.16	NONINSTRUCTIONAL SALARIES			
1420.2	EQUIPMENT			
1420.4	CONTRACTUAL EXPENDITURES	\$57,000		
1420.(4)5	MATERIALS AND SUPPLIES			
1420.49	BOCES SERVICES			
1420.0	TOTAL LEGAL		\$57,000	

PERSONNEL

1430.15	INSTRUCTIONAL SALARIES			
1430.16	NONINSTRUCTIONAL SALARIES			
1430.2	EQUIPMENT			
1430.4	CONTRACTUAL EXPENDITURES	\$27,000		
1430.(4)5	MATERIALS AND SUPPLIES			
1430.49	BOCES SERVICES			
1430.0	TOTAL PERSONNEL		\$27,000	

RECORDS MANAGEMENT OFFICER

1460.15	INSTRUCTIONAL SALARIES			
1460.16	NONINSTRUCTIONAL SALARIES			
1460.2	EQUIPMENT			
1460.4	CONTRACTUAL EXPENDITURES			
1460.(4)5	MATERIALS AND SUPPLIES			
1460.49	BOCES SERVICES			
1460.0	TOTAL RECORDS MANAGEMENT OFFICER			

PUBLIC INFORMATION AND SERVICES

1480.15	INSTRUCTIONAL SALARIES			
1480.16	NONINSTRUCTIONAL SALARIES			
1480.2	EQUIPMENT			
1480.4	CONTRACTUAL EXPENDITURES			
1480.(4)5	MATERIALS AND SUPPLIES			
1480.49	BOCES SERVICES	\$56,907		
1480.0	TOTAL PUBLIC INFORMATION AND SERVICES		\$56,907	

1499.0	<u>TOTAL STAFF</u>			\$140,907
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ACCOUNT

CODE NAME OF ACCOUNT

AMOUNT

FNC. UNIT TOTAL

MAJ. FNC. TOTAL

CENTRAL SERVICES

OPERATION OF PLANT

1620.16*	NONINSTRUCTIONAL SALARIES	\$453,139	* PRO RATA SHARE FOR CUSTODIAL SERVICES ONLY
1620.2	EQUIPMENT	\$45,000	
1620.4*	CONT. EXP. OTH. THAN ENERGY	\$135,000	* WATER, TELEPHONE, SEWERAGE, ETC.

ENERGY SOURCES:

	Amount		
OIL	\$190,000		
ELECTRICITY	\$128,000		
GAS			
COAL			
OTHER (SPECIFY)*:			* OTHER FORMS OF ENERGY SHOULD BE REPORTED HERE.
Subtotal			
(All Energy Sources)	\$318,000		
1620.(4)5	MATERLS. & SUPPL. (Cust. Only)	\$105,000	
1620.49	BOCES SERVICES	\$38,318	

1620.0 **TOTAL OPERATION OF PLANT** \$1,094,457

MAINTENANCE OF PLANT

1621.16*	NONINSTRUCTIONAL SALARIES		* PRO RATA SHARE OF SALARIES FOR MAINTENANCE & GROUNDS CARE SERVICES ONLY.
1621.2	EQUIPMENT		
1621.4	CONTRACTUAL EXPENDITURES		
1621.(4)5	MATERIALS AND SUPPLIES		
1621.49	BOCES SERVICES		

1621.0 **TOTAL MAINTENANCE OF PLANT**

SECURITY OF PLANT

1622.16	NONINSTRUCTIONAL SALARIES	
1622.2	EQUIPMENT	
1622.4	CONTRACTUAL EXPENDITURES	\$40,000
1622.45	MATERIALS AND SUPPLIES	
1622.49	BOCES SERVICES	

1622.0 **TOTAL SECURITY OF PLANT** \$40,000

CENTRAL STOREROOM

1660.16	NONINSTRUCTIONAL SALARIES	
1660.2	EQUIPMENT	
1660.4	CONTRACTUAL EXPENDITURES	
1660.(4)5	MATERIALS AND SUPPLIES	

1660.0 **TOTAL CENTRAL STOREROOM**

CENTRAL PRINTING AND MAILING

1670.16	NONINSTRUCTIONAL SALARIES	
1670.2	EQUIPMENT	
1670.4	CONTRACTUAL EXPENDITURES	
1670.(4)5	MATERIALS AND SUPPLIES	
1670.49	BOCES SERVICES	

1670.0 **TOTAL CENTRAL PRINTING AND MAILING**

ACCOUNT

<u>CODE</u>	<u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>	<u>FNC. UNIT TOTAL</u>	<u>MAJ. FNC. TOTAL</u>
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CENTRAL DATA PROCESSING

1680.16	NONINSTRUCTIONAL SALARIES	
1680.2	EQUIPMENT	
1680.4	CONTRACTUAL EXPENDITURES	
1680.(4)5	MATERIALS AND SUPPLIES	
1680.49	BOCES SERVICES	

1680.0	TOTAL CENTRAL DATA PROCESSING	
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1699.0	<u>TOTAL CENTRAL SERVICES</u>	<u>\$1,134,457</u>
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SPECIAL ITEMS (Contractual Expense)

1710.1	ADMINISTRATION - SALARIES	
1710.4	ADMINISTRATION - CONTRACTUAL	
1722.4	EXCESS INSURANCE	
1910.4	UNALLOCATED INSURANCE	\$100,000
1920.4	SCHOOL ASSOCIATION DUES	
1930.4	JUDGMENTS AND CLAIMS	
1931.4	PROPERTY LOSS	
1940.4	PURCH. LAND/RIGHT OF WAY	
1950.4	ASSESS. ON SCHOOL PROPERTY	
1964.4	REFUND ON REAL PROP. TAXES	
1981.49	BOCES ADMINISTRATIVE COST	\$106,821
1983.49	BOCES CAPITAL EXPENSES	
1989.4	UNCLASSIFIED (SPECIFY)	

1998	TOTAL SPECIAL ITEMS	<u>\$206,821</u>
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1999.0	<u>TOTAL GENERAL SUPPORT</u>	<u>\$2,026,802</u>
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INSTRUCTION

ADMINISTRATION AND IMPROVEMENT

CURRICULUM DEVELOPMENT AND SUPERVISION

2010.15	INSTRUCTIONAL SALARIES	\$106,694
2010.16	NONINSTRUCTIONAL SALARIES	\$15,538
2010.2	EQUIPMENT	
2010.4	CONTRACTUAL EXPENDITURES	\$5,000
2010.(4)5	MATERIALS AND SUPPLIES	\$1,000
2010.49	BOCES SERVICES	

2010.0	TOTAL CURRICULUM DEVELOPMENT AND SUPERVISION	<u>\$128,232</u>
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SUPERVISION - REGULAR SCHOOL

2020.15	INSTRUCTIONAL SALARIES	\$203,492
2020.16	NONINSTRUCTIONAL SALARIES	\$70,510
2020.2	EQUIPMENT	
2020.4	CONTRACTUAL EXPENDITURES	\$3,500
2020.(4)5	MATERIALS AND SUPPLIES	\$6,500
2020.49	BOCES SERVICES	\$4,060

2020.0	TOTAL SUPERVISION - REGULAR SCHOOL	<u>\$288,062</u>
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ACCOUNT

<u>CODE</u>	<u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>	<u>FNC. UNIT TOTAL</u>	<u>MAJ. FNC. TOTAL</u>
SUPERVISION - SPECIAL SCHOOLS				
2040.15	INSTRUCTIONAL SALARIES			
2040.16	NONINSTRUCTIONAL SALARIES			
2040.2	EQUIPMENT			
2040.4	CONTRACTUAL EXPENDITURES			
2040.(4)5	MATERIALS AND SUPPLIES			
2040.0	TOTAL SUPERVISION - SPECIAL SCHOOLS			
RESEARCH, PLANNING, AND EVALUATION				
2060.15	INSTRUCTIONAL SALARIES			
2060.16	NONINSTRUCTIONAL SALARIES			
2060.2	EQUIPMENT			
2060.4	CONTRACTUAL EXPENDITURES			
2060.(4)5	MATERIALS AND SUPPLIES			
2060.49	BOCES SERVICES			
2060.0	TOTAL RESEARCH, PLANNING, AND EVALUATION			
INSERVICE TRAINING - INSTRUCTION				
2070.15	INSTRUCTIONAL SALARIES	\$60,197		
2070.16	NONINSTRUCTIONAL SALARIES			
2070.2	EQUIPMENT			
2070.4	CONTRACTUAL EXPENDITURES			
2070.(4)5	MATERIALS AND SUPPLIES			
2070.49	BOCES SERVICES			
2070.0	TOTAL INSERVICE TRAINING - INSTRUCTION		\$60,197	
2099.0	TOTAL ADMINISTRATION AND IMPROVEMENT			\$476,491
TEACHING - REGULAR SCHOOL				
2110.10	TEACHER SALARIES, PRE-K			
2110.11	TEACHER SALARIES, 1/2 DAY K			
2110.12	TEACHER SALARIES, Full Day K - 3	\$753,927		
2110.12	TEACHER SALARIES, 4 - 6	\$568,553		
2110.13	TEACHER SALARIES, 7 - 12	\$1,671,892		
2110.14	SUBSTITUTE TEACHER SALARIES	\$179,000		
2110.16	NONINSTRUCTIONAL SALARIES	\$81,762		
2110.2	EQUIPMENT	\$30,000		
2110.4	CONTRACTUAL EXPENDITURES	\$15,000		
2110.4(5)	MATERIALS AND SUPPLIES	\$160,000		
2110.47	TUITION			
DIST. IN NY		\$25,000		
All Other				
SUBTOTAL (Tuition)			\$25,000	
2110.473	PAYMENTS TO CHARTER SCHOOLS			
2110.48	TEXTBOOKS	\$35,000		
2110.49	OTHER BOCES SERVICES - NOT ELL	\$650,308		
2110.0	TOTAL TEACHING - REGULAR SCHOOL		\$4,170,442	

ACCOUNT

CODE NAME OF ACCOUNT AMOUNT FNC. UNIT TOTAL MAJ. FNC. TOTAL

TEACHING - SPECIAL SCHOOLS

2330.15	INSTRUCTIONAL SALARIES	\$90,000
2330.16	NONINSTRUCTIONAL SALARIES	\$95,000
2330.2	EQUIPMENT	
2330.4	CONTRACTUAL EXPENSE	
2330.(4)5	MATERIALS AND SUPPLIES	
2330.47	TUITION	

DIST. IN NY

All Other

SUBTOTAL (Tuition)

2330.48	TEXTBOOKS	
2330.49	BOCES SERVICES (INCL. EQ. ATT. CLAIMED FOR BOCES AID)	\$74,520
2330.49	BOCES SERVICES (NON-BOCES AID EQ. ATT)	
2330.49	CVEEB SERVICES	

2330.0 **TOTAL TEACHING - SPECIAL SCHOOLS**

\$259,520

TOTAL TEACHING

\$8,633,720

INSTRUCTIONAL MEDIA

SCHOOL LIBRARY AND AUDIOVISUAL

2610.15	INSTRUCTIONAL SALARIES	\$63,819
2610.16	NONINSTRUCTIONAL SALARIES	
2610.2	EQUIPMENT	
2610.4	CONTRACTUAL EXPENSE	
2610.(4)5	MATERIALS AND SUPPLIES	\$1,500
2610.46*	SCHOOL LIBRARY AND A/V LOAN PROGRAM	\$10,000
2610.49	BOCES SERVICES	\$24,259

* Contra Revenue Acct. Code 3263

2610.0 **TOTAL SCHOOL LIBRARY AND AUDIOVISUAL**

\$99,578

EDUCATIONAL TELEVISION

2620.15	INSTRUCTIONAL SALARIES	
2620.16	NONINSTRUCTIONAL SALARIES	
2620.2	EQUIPMENT	
2620.4	CONTRACTUAL EXPENDITURES	
2620.(4)5	MATERIALS AND SUPPLIES	
2620.49	BOCES SERVICES	

2620.0 **TOTAL EDUCATIONAL TELEVISION**

COMPUTER ASSISTED INSTRUCTION

2630.15	INSTRUCTIONAL SALARIES	
2630.16	NONINSTRUCTIONAL SALARIES	
2630.2	EQUIPMENT	
2630.22	STATE AIDED COMP HRDWRE - PURCHASE	\$25,750
2630.4	CONTRACTUAL & OTHER STATE AIDED HARDWRE - LEASE	
2630.4	CONTRACTUAL & OTHER STATE AIDED HARDWRE - REPAIR	
2630.4	CONTRACTUAL & OTHER (NOT STATE AIDED LEASE OR REPAIR)	
2630.(4)5	MATERIALS AND SUPPLIES	\$15,000
2630.46*	STATE AIDED COMPTR SFTWRE	\$2,650
2630.49	BOCES SERVICES	\$650,955

* Contra Revenue Account Code 3262

2630.0 **TOTAL COMPUTER ASSISTED INSTRUCTION**

\$694,355

2699.0 **TOTAL INSTRUCTIONAL MEDIA**

\$793,933

ACCOUNT

<u>CODE</u>	<u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>	<u>FNC. UNIT TOTAL</u>	<u>MAJ. FNC. TOTAL</u>
SOCIAL WORK SERVICES - REGULAR SCHOOL				
2825.15	INSTRUCTIONAL SALARIES			
2825.16	NONINSTRUCTIONAL SALARIES			
2825.2	EQUIPMENT			
2825.4	CONTRACTUAL EXPENDITURES			
2825.(4)5	MATERIALS AND SUPPLIES			
2825.49	BOCES SERVICES			
2825.0	TOTAL SOCIAL WORK SERVICES - REGULAR SCHOOL			
PUPIL PERSONNEL SERVICES - SPECIAL SCHOOL				
2830.15	INSTRUCTIONAL SALARIES			
2830.16	NONINSTRUCTIONAL SALARIES			
2830.2	EQUIPMENT			
2830.4	CONTRACTUAL EXPENDITURES			
2830.(4)5	MATERIALS AND SUPPLIES			
2830.49	BOCES SERVICES			
2830.0	TOTAL PUPIL PERSONNEL SERVICES - SPECIAL SCHOOL			
COCURRICULAR ACTIVITIES - REGULAR SCHOOL				
2850.15	INSTRUCTIONAL SALARIES	\$51,534		
2850.16	NONINSTRUCTIONAL SALARIES	\$8,700		
2850.2	EQUIPMENT			
2850.4	CONTRACTUAL EXPENDITURES			
2850.(4)5	MATERIALS AND SUPPLIES			
2850.0	TOTAL COCURRICULAR ACTIVITIES - REGULAR SCHOOL		\$60,234	
INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL				
2855.15	INSTRUCTIONAL SALARIES	\$126,895		
2855.16	NONINSTRUCTIONAL SALARIES	\$52,380		
2855.2	EQUIPMENT			
2855.4	CONTRACTUAL EXPENDITURES	\$45,000		
2855.(4)5	MATERIALS AND SUPPLIES	\$20,500		
2855.49	BOCES SERVICES	\$5,747		
2855.0	TOTAL INTERSCHOLASTIC ATHLETICS- REGULAR SCHOOL		\$250,522	
SCHOOL STORE - REGULAR SCHOOL				
2870.16	NONINSTRUCTIONAL SALARIES			
2870.2	EQUIPMENT			
2870.4	CONTRACTUAL EXPENDITURES			
2870.41	MERCHANDISE FOR RESALE			
2870.(4)5	MATERIALS AND SUPPLIES			
2870.0	TOTAL SCHOOL STORE - REGULAR SCHOOL			
2899.0	TOTAL PUPIL SERVICES			\$756,591
2999.0			TOTAL INSTRUCTION	\$10,660,735

ACCOUNT

<u>CODE</u>	<u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>	<u>FNC. UNIT TOTAL</u>	<u>MAJ. FNC. TOTAL</u>
<u>PUPIL TRANSPORTATION</u>				
DISTRICT TRANSPORTATION SERVICES				
5510.15	INSTRUCTIONAL SALARIES			
5510.16	NONINSTRUCTIONAL SALARIES	\$635,539		
5510.2	EQUIPMENT			
5510.21	PURCHASE OF BUSES			
5510.4	CONTRACTUAL EXPENDITURES	\$218,000		
5510.(4)5	MATERIALS AND SUPPLIES	\$181,000		
5510.49	BOCES SERVICES			
5510.0	TOTAL DISTRICT TRANS. SERVICES		\$1,034,539	
GARAGE BUILDING				
5530.16	NONINSTRUCTIONAL SALARIES			
5530.2	EQUIPMENT			
5530.4	CONTRACTUAL EXPENDITURES	\$37,000		
5530.(4)5	MATERIALS AND SUPPLIES			
5530.0	TOTAL GARAGE BUILDING		\$37,000	
CONTRACT TRANSPORTATION				
5540.4	CONTRACT TRANSP. (All Others)			
5550.4	PUBLIC TRANSPORTATION			
5581.49	TRANSPORTATION FROM BOCES			
5590.0	TOTAL CONTRACT TRANSPORTATION			
5999.0	<u>TOTAL PUPIL TRANSPORTATION</u>			\$1,071,539

ACCOUNT**CODE NAME OF ACCOUNT****AMOUNT****FNC. UNIT TOTAL****MAJ. FNC. TOTAL****UNDISTRIBUTED****EMPLOYEE BENEFITS**

9010.8	STATE RETIREMENT	\$266,407
9020.8	TEACHER RETIREMENT	\$510,574
9030.8	SOCIAL SECURITY	\$551,930
9040.8	WORKER COMPENSATION	\$70,000
9045.8	LIFE INSURANCE	
9050.8	UNEMPLOYMENT INSURANCE	\$30,000
9055.8	DISABILITY INSURANCE	
9060.8	HOSPITAL, MEDICAL AND DENTAL INSURANCE	\$3,848,908
9070.8	UNION WELFARE BENEFITS	
9089.8	OTHER (SPECIFY)	\$17,650

9098.0 **TOTAL EMPLOYEE BENEFITS**

\$5,295,469
\$5,295,469

DEBT SERVICE (Complete the following schedule
Budget Notes, BANS, RANS and TANS must be listed here.)

ACCOUNT
CODE **CATEGORY**

Principal (.6)

Interest (.7)

9700	Term Bonds		
	Term Bonds - Public Library		
9701	Term Bonds - School Construction		
9702	Term Bonds - Bus Purchases		
9703	Term Bonds - BOCES Construction		
9710	Serial Bonds		
	Serial Bonds - Public Library		
9711	Serial Bonds - School Construction	\$980,000	\$526,363
9712	Serial Bonds - Bus Purchases		
9713	Serial Bonds - BOCES Construction		
9714	Serial Bonds - Refund of Real Property Tax		
9720	Statutory Bonds		
	Statutory Bonds - Public Library		
9721	Statutory Bonds - School Construction		
9722	Statutory Bonds - Bus Purchases		
9723	Statutory Bonds - BOCES Construction		
9724	Statutory Bonds - Refund of Real Property Tax		
9730	Bond Anticipation Notes		
	Bond Anticipation Notes - Public Library		
9731	Bond Anticipation Notes - School Construction	\$565,000	\$191,981
9732	Bond Anticipation Notes - Bus Purchases	\$320,000	\$4,532
9733	Bond Anticipation Notes - BOCES Construction		
9740	Capital Notes		
	Capital Notes - Public Library		
9741	Capital Notes - School Construction		
9742	Capital Notes - Bus Purchases		
9743	Capital Notes - BOCES Construction		
9744	Capital Notes - Refund of Real Property Tax		
9750	Budget Notes		
9755	Deficiency Notes - Interest		
9760	Tax Anticipation Notes		
9770	Revenue Anticipation Notes		
9785	Installment Purchase Debt - Specify		
9787	Installment Purchase Debt - Bus Purchases		
9789	Other Purchase Debt		
9798.6	Total Principal	\$1,865,000	
9798.7	Total Interest		\$722,876
9898.0	TOTAL DEBT SERVICE		\$2,587,876

ACCOUNT

<u>CODE</u>	<u>NAME OF ACCOUNT</u>	<u>AMOUNT</u>	<u>TOTAL</u>
USE OF MONEY AND PROPERTY			
2401	INTEREST AND EARNINGS		
2410	RENTAL OF REAL PROPERTY, INDIVIDUALS		
2412	RENTAL OF REAL PROPERTY, OTHER GOVERNMENTS		
2413	RENTAL OF REAL PROPERTY, BOCES	\$92,876	
2414	RENTAL OF EQUIPMENT (NOT BUSES), INDIVIDUALS		
2416	RENTAL OF EQUIPMENT (NOT BUSES), OTHER GOVERNMENTS		
2420	NATURAL GAS LEASES AND ROYALTIES		
2440	RENTAL OF BUSES		
2440	RENTAL (NOT BUSES), OTHER (SPECIFY)		
2450	COMMISSIONS		
2460	WIND POWER HOST COMMUNITY FEES		
2499	TOTAL USE OF MONEY AND PROPERTY		\$92,876
FORFEITURES			
2620	FORFEITURE OF DEPOSITS		
TOTAL FORFEITURES			
SALE OF PROPERTY AND COMPENSATION FOR LOSS			
2650	SALE OF SCRAP AND EXCESS MATERIALS	\$1,000	
2655	MINOR SALES, OTHER (SPECIFY)		
2660	SALE OF REAL PROPERTY		
2665	SALE OF EQUIPMENT		
2666	SALE OF TRANSPORTATION EQUIPMENT		
2670	SALE OF INSTRUCTIONAL SUPPLIES		
2680	INSURANCE RECOVERIES - TRANSPORTATION RELATED		
2680	INSURANCE RECOVERIES - OTHER		
2683	SELF INSURANCE RECOVERIES		
2690	OTHER COMPENSATION FOR LOSS		
2699	TOTAL SALE OF PROPERTY AND COMPENSATION FOR LOSS		\$1,000
MISCELLANEOUS			
2700	REIMBURSEMENT OF MEDICARE PART D EXPENDITURES		
2701	REFUNDS OF PRIOR YEARS EXPENSES - BOCES SERVICES APPROVED FOR AID	\$138,000	
2702	REFUND OF PRIOR YEARS EXPENSES - CONTRACTED TRANSPORTATION (INCLUDING BOCES)		
2702	REFUND OF PRIOR YEARS EXPENSES - DISTRICT OWNED TRANSPORTATION		
2703	REFUNDS OF PRIOR YEARS EXPENDITURES - OTHER (NOT TRANSPORTATION)	\$12,000	
2704	REFUND OF PRIOR YEARS EXPENSES - TUITION FOR SPEC. ACT DISTRICT APPROVED PRIVATE SCHOOL DISABLED		
2705	GIFTS AND DONATIONS		
2707	MICROSOFT SETTLEMENT REVENUES		
2710	PREMIUM ON OBLIGATIONS		
2725	VLT/TRIBAL COMPACT MONEYS		
2770	OTHER UNCLASSIFIED REVENUES, SPECIFY	\$235,150	
2770	REFUND OF TRANSPORTATION CONTRACT EXPENSE FOR ADVERTISING ON SCHOOL BUSES		
2799	TOTAL MISCELLANEOUS		\$385,150
INTERFUND REVENUE			
2801	INTERFUND REVENUE, SPECIFY		
2999	TOTAL INTERFUND REVENUE		

ACCOUNT

<u>CODE</u>	<u>NAME OF ACCOUNT</u>	<u>STATE SOURCES</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3017	LOSS OF PUBLIC UTILITY VALUATION			
3040	REAL PROPERTY TAX ADMINISTRATION\			
3060	RECORDS MANAGEMENT			
3101	BASIC FORMULA AID - GENERAL AIDS PAYABLE UNDER NYSEL 3609a		\$14,385,727	
3101	BASIC FORMULA AID - EXCESS COST AIDS PAYABLE UNDER NYSEL 3609b: INCLUDE HIGH COST AID, PUB EC SETASIDE, SUPP. PUB EC AID, PRIVATE EC AID (EXCL. AMOUNT PAID TO CHARTER SCHOOLS)			
3101	BASIC FORMULA AID - EXCESS COST AIDS PAYABLE UNDER NYSEL 3609-b FOR CHARTER SCHOOLS ONLY			
3102	LOTTERY AID (SECTION 3609a EDUCATION LAW)			
3102	VLT LOTTERY GRANTS (SECTION 3609f ED LAW)			
3102	COMMERCIAL GAMING GRANTS (SECTION 3609h ED LAW)			
3103	BOCES AID (SECTION 3609d EDUCATION LAW)		\$1,351,836	
3104	TUITION FOR STUDENTS WITH DISABILITIES (CHAPTERS 47, 66, AND 721)			
3104	TRANSPORTATION FOR STUDENTS WITH DISABILITIES IN AN ICF (CHAPTER 721)			
3260	TEXTBOOK AID (INCLUDING TEXTBOOK/LOTTERY AID)		\$37,338	
3262*	COMPUTER SOFTWARE AID		\$9,662	CONTRA ENTRIES: ACCOUNT 2630.46
3262*	HARDWARE AID		\$12,253	ACCOUNT 2630.22/2630.4
3263*	LIBRARY A/V LOAN PROGRAM		\$4,031	ACCOUNT 2610.46
3265	SMALL GOVT ASSISTANCE			
3289	OTHER STATE AID, SPECIFY			
3289	APPORTIONMENT FOR CHARTER SCHOOL SUPP. BASIC TUITION			
3289	CHARTER SCHOOL FACILITIES AID (NYC ONLY - SECTION 3602(6-G) ED LAW)			
3820	YOUTH PROGRAMS			
3960	EMERGENCY DISASTER ASSISTANCE (NYS EMERGENCY MANAGEMENT OFFICE)			
3999		<u>TOTAL STATE AID</u>		\$15,800,847
		<u>FEDERAL SOURCES</u>		
4107	FEDERALLY AFFECTED AREAS - OPERATING AID			
4108	FEDERALLY AFFECTED AREAS - STUDENTS WITH DISABILITIES			
4286	CARES ACT EDUCATION STABILIZATION FUND		\$338,849	
4289	INTEREST SUBSIDY FOR BUILD AMERICA BONDS			
4289	OTHER FEDERAL AID (SPECIFY)			
4601	MEDICAID ASSISTANCE - SCHOOL AGE - SCHOOL YEAR PROGRAMS		\$75,000	
4960	EMERGENCY DISASTER ASSISTANCE (FEMA)			
4999		<u>TOTAL FEDERAL AID</u>		\$413,849
		<u>INTERFUND TRANSFERS</u>		
5031	INTERFUND TRANSFERS, SPECIFY			
5050	INTERFUND TRANSFER FOR DEBT SERVICE		\$78,320	
5059		<u>TOTAL INTERFUND TRANSFERS</u>		\$78,320
		<u>PROCEEDS OF LONG-TERM DEBT</u>		
5700	TERM BONDS			
5710	SERIAL BONDS			
5720	STATUTORY BONDS			
5730	BOND ANTICIPATION NOTES			
5740	CAPITAL NOTES			
5789	OTHER DEBT (SPECIFY)			
5799		<u>TOTAL PROCEEDS OF LONG-TERM DEBT</u>		
6000		<u>TOTAL REVENUES OTHER THAN REAL PROPERTY TAXES</u>		\$16,811,553

DETERMINATION OF ESTIMATED TAX LEVY FOR 2021-2022 FOR SCHOOL PURPOSES

Total amount authorized (Page 1, Item (Z))	(Z)	<input type="text" value="\$21,792,421"/>
Total revenues other than real property taxes (Page 21 Item (S))	(S)	<input type="text" value="\$16,811,553"/>
Fund Balance estimated as of June 30, 2021		<input type="text"/>
Less (-): Amount of Fund Balance withheld		<input type="text"/>
(=): Amount of Fund Balance used for Levy of Tax	(T)	<input type="text" value="\$500,000"/>
(=): Amount of Appropriated Reserves used for Levy of Tax	(T)-2	<input type="text"/>
Nonproperty Tax Revenues: Items (S) + (T) + (T)-2 = (U)	(U)	<input type="text" value="\$17,311,553"/>
Total real property tax levy to be raised for school purposes: Item (Z) - (U) = (V)	(V)	<input type="text" value="\$4,480,868"/>

TAX RATE FOR SCHOOL PURPOSES ESTIMATED FOR 2021-2022

Assessed valuation of school district (estimated 2021-2022)	<input type="text" value="\$61,726,617"/>
Full valuation of school district (estimated 2021-2022)	<input type="text" value="\$285,427,799"/>
Tax Levy:	<input type="text" value="\$4,480,868"/> (See (V) above)
Divided by Full Valuation of School District:	<input type="text" value="\$285,427,799"/>
Multiplied by \$1,000	<input type="text"/>
Equals:	<input type="text" value="15.69877922"/> Tax Rate per \$1,000 full valuation for school purposes

STATE AID AS PERCENTAGE OF TOTAL APPROPRIATION ESTIMATED FOR 2021-2022

State Aid:	<input type="text" value="\$15,800,847"/>	Divided by Total Appropriation:	<input type="text" value="\$21,792,421"/>	State Aid percent	<input type="text" value="72.51%"/>
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