

### 2017-18 Property Tax Report Card

**030501 - Harpursville Central School District**

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	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	20,363,159	19,883,968	-2.35%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	3,857,206	3,939,554	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,857,206	3,939,554	2.13%
F. Permissible Exclusions to the School Tax Levy Limit	86,369	118,922	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	3,770,837	3,820,632	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	3,770,837	3,820,632	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	803	803	0.00%
Consumer Price Index			1.26%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	2,943,676	2,653,466
Assigned Appropriated Fund Balance	700,000	500,000
Adjusted Unrestricted Fund Balance	752,757	607,105
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.70%	3.05%