

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-III. Central District Costs

1. **Threshold Triggered:** The total spending per FTE amount for Other Central Services, calculated by dividing total spending by the reported number of FTEs, is below \$40,000 ♦ a relatively low rate compared to the statewide average. Please review and revise the entered data or provide a justification below for this significant variance.

Field	State/Local Funding	+	Federal Funding	=	Total	/	Total FTEs	=	Per FTE
Other Central Services	213,621		0		\$213,621		0		\$0.00

District Justification

53% of this budget is for boces central services--services that in other districts may be in house and thus resulting in FTE, but in this district are outsourced to BOCES. 47% of this budget is for unallocated insurance.

There are no FTE associated with this budget at Harpursville CSD.