

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten				
					Projected Pre-K Enrollment				
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment
030501040001	W A OLMSTED ELEMENTARY SCHOOL	02	Yes	Yes	40	0	0	0	40
030501040003	HARPURSVILLE JUNIOR-SENIOR HIGH SCH	03	No	Yes					0
Total in District Schools					40	0	0	0	40

						Projected Pre-K CBO Enrollment				
						4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment
Total in Prekindergarten Community-Based Organizations						0	0	0	0	0
District Total with CBOs						40	0	0	0	40

Pre-K Programs				Student, Family, and Community Schools Programs									
Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Total Community Schools Spending	Foundation Aid Community Schools Set-Aside
State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other			
\$166,175	\$96,576	\$0	\$262,751	0.8	\$0	\$49,716	\$0	\$0	\$198,930	\$48,000	\$296,646	\$49,716	
			\$0	0.2	\$0	\$54,941	\$0	\$0	\$0	\$12,000	\$66,941	\$50,284	
\$166,175	\$96,576	\$0	\$262,751	1.0	\$0	\$104,657	\$0	\$0	\$198,930	\$60,000	\$363,587	\$100,000	

Projected Pre-K CBO Funding			
State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
\$0	\$0	\$0	\$0
\$166,175	\$96,576	\$0	\$262,751

Funding Source by Program	
Other State & Local Funding	Federal Funding
\$246,930	\$0
\$16,657	\$0
\$263,587	\$0