

**Part C - Basic School-Level Allocations**

			School Allocation by Object (excl. Central Costs)					
			Personal Service					Total Allocation by Object
BEDS Code	School Name	Local School Code	Classroom Teachers	All Other Salaries	Employee Benefits	BOCES Services	All Other	
030501040001	W A OLMSTED ELEMENTARY SCHOOL	02	\$2,037,213	\$712,379	\$1,598,063	\$776,550	\$424,303	\$5,548,508
030501040003	HARPURSVILLE JUNIOR-SENIOR HIGH SCH	03	\$2,238,403	\$929,502	\$1,841,186	\$1,015,739	\$313,376	\$6,338,206
<b>District Total</b>			<b>\$4,275,616</b>	<b>\$1,641,881</b>	<b>\$3,439,249</b>	<b>\$1,792,289</b>	<b>\$737,679</b>	<b>\$11,886,714</b>

School Allocation by Purpose (excl. Central Costs)								Funding Source by School			
General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	
General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services					
\$3,586,075	\$262,751	\$981,740	\$0	\$202,569	\$333,187	\$182,185	\$5,548,507	\$4,737,510	\$810,998	\$5,548,508	
\$4,059,125	\$0	\$707,561	\$0	\$231,813	\$436,600	\$903,108	\$6,338,207	\$5,750,554	\$587,652	\$6,338,206	
<b>\$7,645,200</b>	<b>\$262,751</b>	<b>\$1,689,301</b>	<b>\$0</b>	<b>\$434,382</b>	<b>\$769,787</b>	<b>\$1,085,293</b>	<b>\$11,886,714</b>	<b>\$10,488,064</b>	<b>\$1,398,650</b>	<b>\$11,886,714</b>	

<b>Per Pupil Allocation</b>				
<b>State &amp; Local Funding per Pupil</b>	<b>Federal Funding per Pupil</b>	<b>Central District Costs</b>	<b>Total School Allocation w/ Central District Costs</b>	<b>Total School Funding per Pupil</b>
\$13,812	\$2,364	\$1,917,014	\$7,465,522	\$21,765
\$17,859	\$1,825	\$1,799,646	\$8,137,852	\$25,273
		<b>\$3,716,660</b>	<b>\$15,603,374</b>	